

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of  
Budget Unit: (427Q630001) Administrative Hearings Div.  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 675,445	\$ 631,520	\$ 631,520	\$ 625,808
Legislative Reductions	-22,169	0	0	0
	<u>653,276</u>	<u>631,520</u>	<u>631,520</u>	<u>625,808</u>
Other Resources				
Balance Brought Forward (Approps)	54,905	0	0	0
Receipts				
Reimbursement from Other Agencies	5,971	6,501	6,501	6,501
Gov Fund Type Transfers - Other Age	2,599,699	2,651,351	2,651,351	2,651,351
Refunds & Reimbursements	45,195	50,002	50,002	50,002
	<u>2,650,865</u>	<u>2,707,854</u>	<u>2,707,854</u>	<u>2,707,854</u>
Total Resources	<u>\$ 3,359,045</u>	<u>\$ 3,339,374</u>	<u>\$ 3,339,374</u>	<u>\$ 3,333,662</u>
 FTE	 <u>21.71</u>	 <u>23.00</u>	 <u>23.00</u>	 <u>23.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,966,193	\$ 3,114,466	\$ 3,114,466	\$ 3,114,466
Personal Travel In State	1,476	1,000	1,000	1,000
Personal Travel Out of State	16,413	10,000	10,000	10,000
Office Supplies	11,689	7,502	7,502	7,502
Equipment Maintenance Supplies	0	1	1	1
Other Supplies	0	1	1	1
Printing & Binding	2,580	2,501	2,501	2,501
Postage	22,691	22,000	22,000	22,000
Communications	19,208	18,950	18,950	18,950
Outside Services	22,064	10,000	10,000	10,000

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	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Reimbursement to Other Agencies	86,564	83,700	83,700	83,700
ITS Reimbursements	59,108	64,300	64,300	64,300
IT Outside Services	0	1	1	1
Gov Fund Type Transfers - Auditor of	2,990	2,950	2,950	2,950
Gov Fund Type Transfers - Other Age	11,266	1	1	1
Equipment	0	1	1	1
Equipment - Non-Inventory	740	1,000	1,000	1,000
IT Equipment	79,742	1,000	1,000	1,000
Recommendation Adjustment	0	0	0	-5,712
Reversions	56,321	0	0	0
Total Disposition of Resources	<u>\$ 3,359,045</u>	<u>\$ 3,339,374</u>	<u>\$ 3,339,374</u>	<u>\$ 3,333,662</u>